

2019 MUNICIPAL DATA SHEET

(Must Accompany 2019 Budget)

MUNICIPALITY:

BOROUGH OF KEANSBURG

COUNTY:

MONMOUTH

George Hoff
Mayor's Name

6/30/2020
Term Expires

Municipal Officials

Thomas P. Cusick, RMC
Municipal Clerk

7/1/1988
Date of Orig. Appt.
653

Thomas P. Cusick, CTC
Tax Collector

Cert No.
1357

Patrick J. DeBlasio, CPA, CMFO
Chief Financial Officer

0675
Cert No.

Robert W. Allison, CPA, RMA
Registered Municipal Accountant

483
Lic No.

John O. Bennett, Esq.
Municipal Attorney

Official Mailing Address of Municipality

Borough of Keansburg

29 Church Street

Keansburg, New Jersey 07734

Fax #: 732-787-0787

Governing Body Members

Name

Term Expires

James Cocuzza

6/30/2022

Judy Ferraro

6/30/2022

Thomas Foley

6/30/2020

Sean Tonne

6/30/2020

Please attach this to your 2019 Budget and Mail to:

Director, Division of Local Government Service
Department of Community Affairs
PO Box 803
Trenton NJ 08625

Division Use Only

Municode: _____
Public Hearing Date: _____

2019
MUNICIPAL BUDGET

Municipal Budget of the _____ Borough of Keansburg County of Monmouth for the Fiscal Year 2019.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

20th day of March, 2019
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 20th day of March, 2019

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 20th day of March, 2019

Robert W. Allison, CPA

Registered Municipal Accountant

Freehold, NJ 07728

Address

912 Highway 33, Suite 2

Address

(732) 409-0800

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 20th day of March, 2019

Patrick G. DeBlasio, CPA, CMFO

Chief Financial Officer

Thomas P. Cusick

Clerk

29 Church Street

Address

Keansburg, NJ 07734

Address

(732) 787-0215

Phone Number

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY

Department of Community Affairs

Director of the Division of Local Government Services

Dated: _____ 2019

By: _____

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY

Department of Community Affairs

Director of the Division of Local Government Services

Dated: _____ 2019

By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of Keansburg, County of Monmouth for the Fiscal Year 2019

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2019

Be it Further Resolved, that said Budget be published in the Asbury Park Press

in the issue of March 29, 2019

The Governing Body of the Borough of Keansburg does hereby approve the following as the Budget for the year 2019.

RECORDED VOTE
(INSERT LAST NAME)

Ayes	[Mr. Tonne Ms. Ferraro Mr. Cocuzza Mr. Foley]	Nays None	Abstained	[None]
			Absent	[Mr. Hoff]

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Borough of Keansburg, County of Monmouth, on March 20th, 2019

A Hearing on the Budget and Tax Resolution will be held at Borough Hall, on April 17, 2019 at 7:00 o'clock (P.M) (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2019 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

			YEAR 2019	
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)			xxxxxxxxxxxxxxxxxxxxxxxxxx	xx
1. Appropriations within "CAPS"-			xxxxxxxxxxxxxxxxxxxxxxxxxx	xx
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}			14,989,714.00	
2. Appropriations excluded from "CAPS"			xxxxxxxxxxxxxxxxxxxxxxxxxx	
(a) Municipal Purposes {item H-2, Sheet 28}(N.J.S. 40A:4-45.3 as amended)}			1,957,637.77	
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)				
Total General Appropriations excluded from "CAPS"(item O, sheet 29)			1,957,637.77	
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimate			1,000,000.00	
4 Total General Appropriations (item 9, Sheet 29)			17,947,351.77	
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11)			6,377,811.96	
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)			xxxxxxxxxxxxxxxxxxxxxxxxxx	
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)			11,569,539.81	
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)				
(b) Addition to Local District School Tax (item 6(b), Sheet 11)				
(c) Minimum Library Tax				

EXPLANATORY STATEMENT - (Continued) **SUMMARY OF 2018 APPROPRIATIONS EXPENDED AND CANCELED**

	General Budget		Water Utility		Sewer Utility		Utility	
Budget Appropriations - Adopted Budget	17,313,483.44				4,755,756.59			
Budget Appropriation Added by N.J.S 40A:4-87	18,613.49				0.00			
Emergency Appropriations	0.00				0.00			
Total Appropriations	17,332,096.93				4,755,756.59			
Expenditures								
Paid or Charged (Including Reserve for Uncollected Taxes)	16,483,112.12				4,746,949.87			
Reserved	845,650.27				5,385.76			
Unexpended Balances Canceled	3,334.54				3,420.96			
Total Expenditures and Unexpended Balances Cancelled	17,332,096.93				4,755,756.59			
Overexpenditures*								

*See Budget Appropriation items so marked to the right of column "Expended 2018 Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)			
BUDGET MESSAGE			
The 2019 Municipal Budget was prepared to comply with P.L. 1990 c. 89 "The Local Government Cap Law", and the calculation of the allowable "CAPS" is as follows:		Amount on which "CAP" is Applied (Brought Forward)	\$14,255,845.66
Total General Appropriations for 2018 (Adopted Budget)		2.5% CAP	356,396.14
		Additional 1.0% Per Ordinance	142,558.46
Less: Items Excluded from "CAPS"		"CAP" - Allowable Before Additional Amount	14,754,800.26
Other Operations	74,000.00	Add: Assessed Valuation of New Construction	86,725.00
Interlocal Service Agreements	60,000.00	(N.J.S.A. 40A:4-45-45.2a)	
Public & Private Programs - Offset	306,860.00	Totals General Appropriations for Municipal Purposes	14,841,525.26
Capital Improvement	150,000.00	Within "CAP"	
Debt Service	1,466,777.78	Add: 2017 CAP Bank-Utilized	148,188.74
Deferred Charges	1,000,000.00	2018 CAP Bank-Available	0.00
Reserve for Uncollected Taxes		Totals General Appropriations for Municipal Purposes	\$14,989,714.00
Total Exceptions	3,057,637.78	Within "CAP" - Allowable	
2018 "CAP" Base Before Adjustments	14,255,845.66	Total General Appropriations Subject to "CAP" set forth	14,989,714.00
Add	0.00	in this Budget	
Less:		Amount by Which 2019 Budget Within "CAP" is Below	(\$0.00)
Amount on which "CAP" is Applied	14,255,845.66	Maximum Allowable Budget	

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2019 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (Continued)		
BUDGET MESSAGE		
The CY 2019 Municipal Budget was prepared to comply with "The Property Tax Levy CAP Law" (P.L. 2007, c. 62), and the calculation of the Property Tax Levy CAP is as follows:		
Levy CAP Calculation		
Prior Year Amount Raised By Taxation	\$10,981,318.00	
Less		
Prior Year Deferred Charges to Future Taxation Unfunded	0.00	
Prior Year Deferred Charges: Emergencies	0.00	
Net prior Year Tax Levy for Municipal Purpose Tax Cap Calc.	10,981,318.00	
Add:		
2 (two) % Cap Increase	219,626.36	
Adjusted tax Levy Prior to Exclusions	11,200,944.36	
Exclusions:		
Allowable Shared Service Agreements Increase	0.00	
Allowable Health Insurance Costs Increase	80,846.00	
Allowable Pension Obligations Increase	0.00	
Allowable LOSAP Increase	37,302.00	
Allowable Debt Service/Capital Lease Increase	0.00	
Current Year Deferred Charges-Emergencies		
Total Exclusions	118,148.00	
		Less: Cancelled or Unexpended Exclusions 3,335.00
		Adjusted Tax Levy 11,315,757.36
		Rounding (0.55)
		Additions
		New Ratable Adjustment to Levy 86,725.00
		CY 2016 Cap Bank Utilized 49,232.00
		CY 2017 Cap Bank Utilized 117,826.00
		CY 2018 Cap Bank Utilized
		Maximum Allowable Amount to be Raised by Taxation 11,569,539.81
		2019 Budgeted Local Purpose Tax Levy 11,569,539.81
		Amount That 2019 Budgeted Local Tax is Below Maximum (\$0.00)
		<u>Available CAP Bank for Future Use</u>
		Available CAP Bank-2018 245,675.00
		Available CAP Bank-2019 0.00
		<u>Appropriations Spread Among More Than One Official Line Item</u>
		Health Insurance-Inside CAP \$2,225,000.00
		Health Insurance-Outside CAP 0.00
		Employer Share 2,225,000.00
		Employee Contributions 200,000.00
		Total Cost of Health Care \$2,425,000.00

NOTE:

Sheet 3b(1)-cont

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2019 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

CURRENT FUND - ANTICIPATED REVENUES

Borough of Keansburg	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
GENERAL REVENUES				
	08-101	2,000,000.00	2,000,000.00	2,000,000.00
. Surplus Anticipated	08-102			
. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-100	2,000,000.00	2,000,000.00	2,000,000.00
Total - Surplus Anticipated	xxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Licenses:				
Alcoholic Beverages	08-103	15,000.00	15,000.00	15,675.00
Other	08-104	25,000.00	20,000.00	35,374.00
	08-105	450,000.00	450,000.00	586,773.83
Fees and Permits	xxxxxxxx			
Fines and Costs:				
Municipal Court	08-110	270,000.00	275,000.00	274,172.24
Other	08-109			
	08-112	150,000.00	120,000.00	212,172.13
Interest and Costs on Taxes	08-115			
	08-111	185,000.00	200,000.00	186,074.78
Parking Meters	08-113	130,000.00	60,000.00	145,381.90
Interest on Investments and Deposits	08-115		5,000.00	
PILOT-Keansburg Housing Authority	08-116	80,000.00	80,000.00	80,000.00
PILOT- Grandview Apartments	08-117	45,000.00	45,000.00	45,000.00
PILOT- Rental of Borough Property	08-118			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

CURRENT FUND - ANTICIPATED REVENUES - (continued)				
GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
. Miscellaneous Revenues - Section A: Local Revenues (continued):				
PILOT-Church Street Corp-McGrath Towers	08-119	15,000.00	15,000.00	19,812.95
PILOT-Church Street Corp-Fallon Manor	08-120	5,000.00	5,000.00	11,137.84
Total Section A: Local Revenues	xxxxxxxxxx	1,370,000.00	1,290,000.00	1,611,574.67

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

CURRENT FUND - ANTICIPATED REVENUES - (continued)				
GENERAL REVENUES	FCOA	Anticipated		Realized in
		2019	2018	Cash in 2018
Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations:				
Consolidated Municipal Property Tax Relief Aid	09-200	386,732.00	479,712.00	479,712.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,438,899.00	1,345,919.00	1,345,919.00
Total Section B: State Aid Without Offsetting Appropriations	xxxxxxxxxxx	1,825,631.00	1,825,631.00	1,825,631.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

CURRENT FUND - ANTICIPATED REVENUES - (Continued)				
GENERAL REVENUES	FCOA	Anticipated		Realized in
		2019	2018	Cash in 2018
. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S. 41A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Uniform Construction Code Fees	08-160	140,000.00	130,000.00	162,216.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A-45.3h and N.J.A.C. 5:23-4.17)	xxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	xxxxxxxxxx	140,000.00	130,000.00	162,216.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

		Anticipated		Realized in
GENERAL REVENUES	FCOA	2019	2018	Cash in 2018
Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset with Appropriations				
Interlocal-School Resource Officer-BOE		61,200.00	60,000.00	60,000.00
Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations	11	61,200.00	60,000.00	60,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

CURRENT FUND - ANTICIPATED REVENUES - (Continued)				
GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
	08-161			
	08-162			
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxx
Clean Communities Program	10-745			
Safe and Secure Communities Program	10-772	60,000.00	60,000.00	60,000.00
Body Armor Grant	10-711	3,320.96		
Drunk Driving Enforcement	10-770		11,818.63	11,818.63
Drive Sober-Get Pulled Over	10-770		5,000.00	5,000.00
Local Law Enforcement	10-771			
Highway Safety Grant	10-771	22,660.00		
Recycling Tonnage Grant	10-771		24,716.12	24,716.12
Zoning Code Enforcement Grant	10-701			
NJEDA-Neighborhood Community Revitalization Program Grant	10-773			
FEMA-Hazard Mitigation Grant	10-774			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

CURRENT FUND - ANTICIPATED REVENUES (continued)		Anticipated		Realized in
GENERAL REVENUES	FCOA	2019	2018	Cash in 2018
Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
CHAPTER 159 RESOLUTIONS				
159-Clean Communities	10-716		18,613.49	18,613.49
159-County Open Space	10-716			
159-Body Armor	10-716			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
		85,980.96	120,148.24	120,148.24

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES' - (Continued)

CURRENT FUND - ANTICIPATED REVENUES - (Continued)				
GENERAL REVENUES	FCOA	Anticipated		Realized in
		2019	2018	Cash in 2018
. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	xxxxxxxxxx	145,000.00	125,000.00	187,521.88

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
Summary of Revenues	xxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
	08-101	2,000,000.00	2,000,000.00	2,000,000.00
1. Surplus Anticipated (Sheet 4,#1)	08-102	0.00	0.00	0.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4,#2)	xxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
3. Miscellaneous Revenues:				
Total Section A: Local Revenues		1,370,000.00	1,290,000.00	1,611,574.67
Total Section B: State Aid Without Offsetting Appropriations		1,825,631.00	1,825,631.00	1,825,631.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		140,000.00	130,000.00	162,216.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements		61,200.00	60,000.00	60,000.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues		0.00	0.00	0.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues		85,980.96	120,148.24	120,148.24
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items		145,000.00	125,000.00	187,521.88
Total Miscellaneous Revenues	40004-00	3,627,811.96	3,550,779.24	3,967,091.79
	15-499	750,000.00	800,000.00	800,016.09
4. Receipts from Delinquent Taxes	10001-00	6,377,811.96	6,350,779.24	6,767,107.88
5. Subtotal General Revenues (Items 1,2,3 and 4)				
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	11,569,539.81	10,981,317.69	11,284,608.48
b) Addition to Local District School Tax	17-191			xxxxxxxxxxxxxxxxxxxx
c) Minimum Library Tax				
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	11,569,539.81	10,981,317.69	11,284,608.48
	40000-00	17,947,351.77	17,332,096.93	18,051,716.36
7. Total General Revenues				

CURRENT FUND - APPROPRIATIONS

I. GENERAL APPROPRIATIONS

(A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT							
Borough Council							
Salaries and Wages	20-110-10	35,000.00	25,000.00		25,000.00	25,000.00	0.00
Other Expenses	20-110-20	10,000.00	10,000.00		10,000.00	4,409.61	5,590.39
Office of the Borough Manager							
Salaries and Wages	20-100-10	220,000.00	220,000.00		220,000.00	201,912.57	18,087.43
Other Expenses	20-100-20	27,500.00	27,500.00		27,500.00	11,299.68	16,200.32
Office of the Borough Clerk							
Salaries and Wages	20-120-10	170,000.00	170,500.00		170,500.00	169,009.22	1,490.78
Other Expenses	20-120-20	22,500.00	22,500.00		22,500.00	15,891.08	6,608.92
Legal Services							
Other Expenses	20-165-20	170,000.00	170,000.00		170,000.00	130,844.46	39,155.54
Elections							
Other Expenses	20-120-20	8,500.00	18,500.00		18,500.00	17,301.65	1,198.35
Office of the Director of Finance							
Salaries and Wages	20-130-10	175,000.00	175,000.00		175,000.00	134,029.08	40,970.92
Other Expenses	20-130-20	20,500.00	20,500.00		20,500.00	18,292.98	2,207.02
Annual Audit	20-130-20	72,000.00	72,000.00		72,000.00	72,000.00	0.00

CURRENT FUND - APPROPRIATIONS

GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations within "CAPS"-(continued)	FCOA						
GENERAL GOVERNMENT (CONT'D)							
Division of Tax Collector							
Salaries and Wages	21-145-10	58,000.00	58,000.00		58,000.00	45,252.51	12,747.49
Other Expenses	21-145-20	30,500.00	31,000.00		31,000.00	27,101.76	3,898.24
Division of Tax Assessor							
Salaries and Wages	20-150-10	70,000.00	70,000.00		70,000.00	67,678.65	2,321.35
Other Expenses	20-150-20	10,500.00	11,200.00		11,200.00	8,441.52	2,758.48
DEPARTMENT OF PUBLIC SAFETY							
Police:							
Salaries and Wages	25-240-10	4,504,868.00	4,040,000.00		4,040,000.00	4,040,000.00	0.00
Other Expenses	25-240-20	158,000.00	187,600.00		187,600.00	131,772.08	55,827.92
Dispatchers:							
Salaries and Wages	25-250-10	185,000.00	191,500.00		191,500.00	168,894.73	22,605.27
Other Expenses	25-250-20	1,000.00	500.00		500.00	189.00	311.00
Detective Bureau:							
Other Expenses	25-240-20	15,000.00	12,000.00		12,000.00	1,703.58	10,296.42
Bureau of Street Crossing Guards							
Salaries and Wages	25-240-10	62,000.00	62,000.00		62,000.00	62,000.00	0.00
Other Expenses	25-240-20	3,500.00	3,500.00		3,500.00	1,639.45	1,860.55

CURRENT FUND - APPROPRIATIONS

GENERAL APPROPRIATIONS (A) Operations within "CAPS"-(continued)	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
DIVISION OF FIRE							
Emergency Medical Services							
Other Expenses	25-260-20	33,000.00	31,000.00		31,000.00	30,068.98	931.02
Fire Department							
Other Expenses	25-265-20	120,000.00	115,000.00		115,000.00	98,320.91	16,679.09
CODE ENFORCEMENT							
Code Enforcement							
Salaries & Wages	22-195-10	192,500.00	192,500.00		192,500.00	181,837.45	10,662.55
Other Expenses	22-195-20	6,000.00	5,700.00		5,700.00	609.87	5,090.13
Uniform Fire Safety Act							
Salaries & Wages	25-265-10	40,000.00	40,000.00		40,000.00	38,052.51	1,947.49
Other Expenses	25-265-20	9,400.00	9,400.00		9,400.00	3,850.98	5,549.02
PUBLIC WORKS							
Engineering							
Other Expenses	20-165-20	290,000.00	276,000.00		276,000.00	265,122.36	10,877.64

CURRENT FUND - APPROPRIATIONS

GENERAL APPROPRIATIONS (A) Operations within "CAPS"-(continued)	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Street & Road Maintenance							
Salaries and Wages	26-290-10	635,000.00	670,000.00		670,000.00	654,362.48	15,637.52
Other Expenses	26-290-20	105,000.00	94,000.00		94,000.00	73,258.05	20,741.95
Snow Removal							
Salaries and Wages	26-291-10	15,000.00	20,000.00		20,000.00	0.00	20,000.00
Other Expenses	26-291-20	25,000.00	25,000.00		25,000.00	23,167.36	1,832.64
Parking Meter Maintenance							
Salaries and Wages	25-111-10	31,500.00	30,000.00		30,000.00	20,403.24	9,596.76
Other Expenses	25-111-20	39,000.00	14,000.00		14,000.00	13,575.65	424.35
Public Building and Grounds							
Other Expenses	26-310-20	140,000.00	116,000.00		116,000.00	101,377.48	14,622.52
Municipal Garage							
Salaries and Wages	26-293-10	139,000.00	137,500.00		137,500.00	137,500.00	0.00
Other Expenses	26-293-20	101,000.00	96,000.00		96,000.00	87,122.60	8,877.40
Sanitation							
Landfill Solid Waste	32-465-20	380,000.00	400,000.00		400,000.00	306,075.00	93,925.00
Contract	32-465-20	480,000.00	421,000.00		471,000.00	470,999.85	0.15

CURRENT FUND - APPROPRIATIONS

GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations within "CAPS"-(continued)							
HEALTH AND HUMAN SERVICES							
Department of Health							
Salaries & Wages	27-330-10	10,000.00	11,000.00		11,000.00	9,312.43	1,687.57
Other Expenses	27-330-20	1,300.00	1,600.00		1,600.00	138.82	1,461.18
Dog Regulation - Other Expenses	27-340-20	37,000.00	37,000.00		37,000.00	34,266.00	2,734.00
PARKS AND RECREATION							
Recreation, Parks and Playgrounds							
Salaries & Wages	28-380-10	17,000.00	15,000.00		15,000.00	15,000.00	0.00
Other Expenses	28-370-20	31,000.00	23,000.00		23,000.00	20,256.59	2,743.41
Historical Society	28-380-20	3,000.00	3,000.00		3,000.00	2,998.96	1.04
Municipal Prosecutor							
Salaries & Wages	25-275-10	23,000.00	28,000.00		28,000.00	20,470.88	7,529.12
Planning Board							
Salaries & Wages	21-180-10	45,000.00	43,000.00		43,000.00	36,289.38	6,710.62
Other Expenses	21-180-20	32,000.00	33,000.00		33,000.00	12,737.85	20,262.15
Transportation of Senior Citizen							
Other Expenses	28-372-20	11,000.00	12,000.00		12,000.00	10,250.00	1,750.00

CURRENT FUND - APPROPRIATIONS

GENERAL APPROPRIATIONS	FCOA	Appropriated					
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations within "CAPS"-(continued)							
INSURANCES							
Group Health Insurance	23-220-20	2,225,000.00	2,140,000.00		2,085,000.00	2,085,000.00	0.00
Group Salary	23-220-10	30,000.00	30,000.00		30,000.00	23,750.00	6,250.00
Workers Compensation	23-215-20	425,000.00	425,000.00		425,000.00	373,051.48	51,948.52
Liability Insurance	23-210-20	400,000.00	450,000.00		439,000.00	305,407.28	133,592.72
Disability Insurance	23-220-20	25,000.00	25,000.00		25,000.00	13,042.95	11,957.05
Municipal Court							
Salaries & Wages	43-490-10	222,000.00	220,000.00		220,000.00	218,029.40	1,970.60
Other Expenses	43-490-20	7,000.00	6,400.00		7,400.00	7,081.41	318.59
PEOSHA-Board of Health							
Other Expenses	27-330-2	2,000.00	2,000.00		2,000.00	0.00	2,000.00
Municipal Library							
Salaries & Wages	36-476-10	41,000.00	40,000.00		40,000.00	35,673.30	4,326.70
Other Expenses	36-476-20	9,000.00	10,000.00		10,000.00	4,040.13	5,959.87
Office of Emergency Management							
Salaries and Wages	25-252-10	25,000.00	24,500.00		24,500.00	24,269.45	230.55
Other Expenses	25-252-20	5,000.00	5,000.00		5,000.00	0.00	5,000.00

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

I. GENERAL APPROPRIATIONS (A) Operations within "CAPS"-(continued)	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:							
Electricity	31-430-20	95,000.00	95,000.00		95,000.00	74,355.05	20,644.95
Street Lighting	31-435-20	120,000.00	120,000.00		120,000.00	119,979.60	20.40
Telephone	31-440-20	80,000.00	80,000.00		80,000.00	79,668.11	331.89
Natural Gas/Propane	31-446-20	32,000.00	30,000.00		30,000.00	29,709.36	290.64
Telecommunication Costs	31-450-20	8,500.00	8,500.00		8,500.00	6,627.79	1,872.21
Gasoline and Fuel Oil	31-447-20	155,000.00	155,000.00		155,000.00	120,268.43	34,731.57
Celebration of Public Events	30-420-00	35,000.00	35,000.00		35,000.00	34,181.85	818.15
Total Operations {Item 8(A)} within "CAPS"	32315-00	13,204,068.00	12,617,400.00	0.00	12,617,400.00	11,802,562.34	814,837.66
	32301-00	50,000.00	40,000.00		40,000.00	38,498.40	1,501.60
B. Contingent							
Total Operations Including Contingent within "CAPS"	30001-00	13,254,068.00	12,657,400.00	0.00	12,657,400.00	11,841,060.74	816,339.26
Detail:							
Salaries & Wages	30001-11	7,179,868.00	6,723,500.00	0.00	6,738,500.00	6,553,727.28	184,772.72
Other Expenses (Including Contingent)	30001-99	6,074,200.00	5,933,900.00	0.00	5,918,900.00	5,287,333.46	631,566.54

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

GENERAL APPROPRIATIONS	FCOA	Appropriated					
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS" (continued)	X	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(2) STATUTORY EXPENDITURES:	X	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471-20	332,054.00	296,052.91		296,052.91	296,052.91	0.00
Social Security System (O.A.S.I.)	36-472-20	291,000.00	280,000.00		280,000.00	269,708.64	10,291.36
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475-20	1,112,592.00	1,041,006.00		1,041,006.00	1,041,006.00	0.00
Total Deferred Charges and Statutory Expenditures-Municipal within "CAPS"	30004-00	1,735,646.00	1,617,058.91	0.00	1,617,058.91	1,606,767.55	10,291.36
H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	14,989,714.00	14,274,458.91	0.00	14,274,458.91	13,447,828.29	826,630.62

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS							
GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated					
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	X	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Interlocal Municipal Service Agreements	X	0.00	0.00		0.00	0.00	0.00

CURRENT FUND - APPROPRIATIONS

GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Paid or Charged	Reserved
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers		
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	X	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Keansburg BOE-School Resource Officer		61,200.00	60,000.00		60,000.00	60,000.00	0.00
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	X	61,200.00	60,000.00		60,000.00	60,000.00	0.00

CURRENT FUND - APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS							
GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Do Not Write In This Space	Appropriated				Paid or Charged	Reserved
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers		
Public and Private Programs Offset by Revenues	X	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
	41-899-20						
Safe and Secure Communities	41-899-20	60,000.00	60,000.00		60,000.00	60,000.00	0.00
Safe and Secure Communities-Matching Funds	41-899-20						
Salaries and Wages		140,132.00	140,132.00		140,132.00	140,132.00	0.00
Other Expenses	41-899-20	46,580.00	46,580.00		46,580.00	46,580.00	0.00
Drunk Driving Enforcement	41-899-20		11,818.63		11,818.63	11,818.63	0.00
Drive Sober-Get Pulled Over	41-899-20		5,000.00		5,000.00	5,000.00	0.00
Body Armor Grant	41-899-20	3,320.96			0.00	0.00	0.00
Highway Safety Grant	41-899-20	22,660.00			0.00	0.00	0.00
Recycling Tonnage Grant	41-899-20		24,716.12		24,716.12	24,716.12	0.00
Clean Communities					0.00	0.00	0.00

CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

J. GENERAL APPROPRIATIONS		Do Not Write In This Space	Appropriated					
			for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"								
Public and Private Programs Offset by Revenues		X	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Matching Funds for Grants		41-899-20						
Total Public and Private Programs Offset by Revenues		60023-00	272,692.96	306,860.24	0.00	306,860.24	306,860.24	0.00
Total Operations - Excluded from "CAPS"			406,892.96	440,860.24	0.00	440,860.24	431,909.59	8,950.65
Detail:								
Salaries & Wages		60023-11	261,332.00	260,132.00		260,132.00	260,132.00	0.00
Other Expenses		60023-99	145,560.96	180,728.24	0.00	180,728.24	171,777.59	8,950.65

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS							
GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	Do Not Write In This Space	Appropriated				Paid or Charged	Reserved
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers		
Public and Private Programs Offset by Revenues:	X	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	60002-77	50,000.00	150,000.00	0.00	150,000.00	139,931.00	10,069.00

CURRENT FUND - APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS							
(D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated					
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920-20	510,000.00	503,000.00		503,000.00	503,000.00	xxxxxxxxxxxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925	298,292.00	269,991.00		269,991.00	269,991.00	xxxxxxxxxxxxxxxxxxxx
Interest on Bonds	45-930-20	145,278.04	168,198.04		168,198.04	168,198.04	xxxxxxxxxxxxxxxxxxxx
Interest on Notes	45-935-20	272,499.87	229,456.73		229,456.73	228,830.54	xxxxxxxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxxxxxxx
Green Trust Loan Program:	X						xxxxxxxxxxxxxxxxxxxx
Loan Repayments for Principal and Interest	45-940	27,544.37	47,079.88		47,079.88	47,079.87	xxxxxxxxxxxxxxxxxxxx
	45-940						xxxxxxxxxxxxxxxxxxxx
	45-940						xxxxxxxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxxxxxxx
Environmental Infrastructure Trust	45-940	214,813.03	216,459.63		216,459.63	213,751.29	xxxxxxxxxxxxxxxxxxxx
Capital Lease Program	45-940	32,317.50	32,592.50		32,592.50	32,592.50	xxxxxxxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxxxxxxx
Total Municipal Debt Service Excluded from "CAPS"	60003-00	1,500,744.81	1,466,777.78	0.00	1,466,777.78	1,463,443.24	xxxxxxxxxxxxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

GENERAL APPROPRIATIONS	FCOA	Appropriated					
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"							
(1) DEFERRED CHARGES	X	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-886-20			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:55.13)	46-875			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
Spec Emergency-Sandy 2012	46-876	0.00	0.00	XXXXXXXXXXXXXXXXXXXX	0.00	0.00	XXXXXXXXXXXXXXXXXXXX
Spec Emergency-Sandy 2013	46-876			XXXXXXXXXXXXXXXXXXXX	0.00	0.00	XXXXXXXXXXXXXXXXXXXX
Deferred Charges- Hurr Sandy -Res on B/S	46-886-20			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
Deferred Charges- Various Ordinances				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
Deferred Charges-Hurricane Sandy 2012-Additional				XXXXXXXXXXXXXXXXXXXX	0.00	0.00	XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	60024-00	0.00	0.00	XXXXXXXXXXXXXXXXXXXX	0.00	0.00	XXXXXXXXXXXXXXXXXXXX
(F) Judgments	37-480			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year.	46-885			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	60025-00	1,957,637.77	2,057,638.02		2,057,638.02	2,035,283.83	19,019.65

CURRENT FUND - APPROPRIATIONS

GENERAL APPROPRIATIONS	FCOA	Appropriated				Paid or Charged	Reserved
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers		
For Local District School Purposes - Excluded from "CAPS"	X	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
(1) Type 1 District School Debt Service	X	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXXXXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXXXXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	60006-00	0.00	0.00	0.00	0.00	0.00	0.00
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	X	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXXXXXXXXXXXX
Total of Deferred Charges and Statutory Expend- itures-Local School-Excluded from "CAPS"	60007-00	0.00	0.00	0.00	0.00		XXXXXXXXXXXXXXXXXXXX
(K) Total Municipal Appropriations for Local School District Purposes (Items(I) and (J))-Excluded from "CAPS"	60008-00	0.00	0.00	0.00	0.00		XXXXXXXXXXXXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	60010-00	1,957,637.77	2,057,638.02	0.00	2,057,638.02	2,035,283.83	19,019.65
(L) Subtotal General Appropriations {Items (H-1) and (O)}	30009-00	16,947,351.77	16,332,096.93	0.00	16,332,096.93	15,483,112.12	845,650.27
(M) Reserve for Uncollected Taxes	50-899	1,000,000.00	1,000,000.00	XXXXXXXXXXXXXXXXXXXX	1,000,000.00	1,000,000.00	XXXXXXXXXXXXXXXXXXXX
9. Total General Appropriations	30000-00	17,947,351.77	17,332,096.93	0.00	17,332,096.93	16,483,112.12	845,650.27

CURRENT FUND - APPROPRIATIONS

GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated					
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(A) Operations:							
(a+b) Within "CAPS" - Including Contingent	30001-00	13,254,068.00	12,657,400.00	0.00	12,657,400.00	11,841,060.74	816,339.26
Statutory Expenditures	X	1,735,646.00	1,617,058.91	0.00	1,617,058.91	1,606,767.55	10,291.36
(a) Operations - Excluded from "CAPS"	X	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx		xxxxxxxxxxxxxxxxxxxx
Other Operations	X	73,000.00	74,000.00	0.00	74,000.00	65,049.35	8,950.65
Uniform Construction Code	X						
Interlocal Municipal Service Agreements	X	0.00	0.00		0.00	0.00	0.00
Additional Appropriations Offset by Revs.	X	61,200.00	60,000.00		60,000.00	60,000.00	0.00
Public & Private Progs. Offset by Revs.	X	272,692.96	306,860.24	0.00	306,860.24	306,860.24	0.00
Total Operations-Excluded from "CAPS"	60023-00	406,892.96	440,860.24	0.00	440,860.24	431,909.59	8,950.65
(C) Capital Improvements	60002-77	50,000.00	150,000.00	0.00	150,000.00	139,931.00	10,069.00
(D) Municipal Debt Service	60003-00	1,500,744.81	1,466,777.78	0.00	1,466,777.78	1,463,443.24	0.00
(E) Total Deferred Charges (Sheet 18 + 28)	X	0.00	0.00	0.00	0.00	0.00	0.00
(F) Judgments	32711-00						
(G) Cash Deficit	62710-00						
(K) Local District School Purposes	60008-00						
(N) Transferred to Board of Education	62701-00						
(M) Reserve for Uncollected Taxes	50-899	1,000,000.00	1,000,000.00		1,000,000.00	1,000,000.00	
Total General Appropriations	30000-00	17,947,351.77	17,332,096.93	0.00	17,332,096.93	16,483,112.12	845,650.27

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM _ SEWER UTILITY_	FCOA	Anticipated				Realized in Cash in 2018	
		2019		2018			
Operating Surplus Anticipated	08-501	365,000.00		400,000.00		400,000.00	
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502						
Total Operating Surplus Anticipated	08-500	365,000.00		400,000.00		400,000.00	
Water Sewer User Fees	08-190	4,270,000.00		4,220,000.00		4,270,949.61	
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxxxx	xx
Interest on Sewer		59,000.00		60,000.00		59,682.81	
Interest on Investments		24,376.98		12,205.53		25,124.17	
Deficit(General Budget)	08-549						
Total Sewer Utility Revenues	08-599	4,718,376.98		4,692,205.53		4,755,756.59	

Use a separate set of sheets for
each separate Utility.

DEDICATED SEWER UTILITY BUDGET -(continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated						Expended 2018					
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
Operating:	xxxxxxx	xxxxxxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxxxxxx	xx
Salaries & Wages	55-501	648,000.00		635,000.00				655,000.00		655,000.00		0.00	
Other Expenses	55-502	2,805,000.00		2,704,500.00				2,684,500.00		2,684,067.58		432.42	
Capital Improvements:	xxxxxxx	xxxxxxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxxxxxx	xx
Down Payments on Improvements	55-510												
Capital Improvement Fund	55-511					xxxxxxxxxxxxxxxxxxxxxx	xx	0.00					
Capital Outlay	55-512							0.00				0.00	
Debt Service	xxxxxxx	xxxxxxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxxxxxx	xx
Payment of Bond Principal	55-520	945,000.00		993,000.00				993,000.00		993,000.00		xxxxxxxxxxxxxxxxxxxxxx	xx
Payment of Bond Anticipation Notes and Capital Notes	55-521	43,064.00		11,659.00				11,659.00		11,659.00		xxxxxxxxxxxxxxxxxxxxxx	xx
Interest on Bonds	55-522	37,468.75		73,882.09				73,882.09		70,669.51		xxxxxxxxxxxxxxxxxxxxxx	xx
Interest on Notes	55-523	78,414.16		45,151.75				45,151.75		45,151.75		xxxxxxxxxxxxxxxxxxxxxx	xx
NJEIT Loan	55-524	78,430.07		81,180.07				81,180.07		80,971.69		xxxxxxxxxxxxxxxxxxxxxx	xx

DEDICATED SEWER UTILITY BUDGET -(continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated								Expended 2018			
		for 2019		for 2018		for 2018 By Emergency Appropriation		Total for 2018 As Modified By All Transfers		Paid or Charged		Reserved	
Deferred Charges and Statutory Expenditures:	xxxxxxx	xxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxx	xx
DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxx	xx
Emergency Authorizations	55-530					xxxxxxxxxxxxxxxxxx	xx					xxxxxxxxxxxxxxxxxx	xx
						xxxxxxxxxxxxxxxxxx	xx					xxxxxxxxxxxxxxxxxx	xx
						xxxxxxxxxxxxxxxxxx	xx					xxxxxxxxxxxxxxxxxx	xx
						xxxxxxxxxxxxxxxxxx	xx					xxxxxxxxxxxxxxxxxx	xx
						xxxxxxxxxxxxxxxxxx	xx					xxxxxxxxxxxxxxxxxx	xx
STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxx	xx
Contribution to:													
Public Employees' Retirement System	55-540	35,000.00		35,000.00				35,000.00		35,000.00		0.00	
Social Security System (O.A.S.I.)	55-541	48,000.00		48,000.00				48,000.00		43,046.66		4,953.34	
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542												
Judgments	55-531												
Deficits in Operation in Prior Years	55-532			64,832.62		xxxxxxxxxxxxxxxxxx	xx	64,832.62		64,832.62		0.00	xx
Surplus(General Budget)	55-545					xxxxxxxxxxxxxxxxxx	xx					xxxxxxxxxxxxxxxxxx	xx
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	4,718,376.98		4,692,205.53				4,692,205.53		4,618,566.19		5,385.76	

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Total for 2018
		2019	2018	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2018 Paid or Charged
		2019	2018	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2018 Paid or Charged
		2019	2018	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

DEDICATED ASSESSMENT BUDGET

UTILITY

	FCOA	Anticipated		Realized In Cash
		2019	2018	
14. DEDICATED REVENUE FROM				
Assessment Cash	53-101			
Deficit ()	53-885			
Total Assessment Revenues	53-899			
	FCOA	Appropriated		Paid or Charged
		2019	2018	
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility				
Assessment Appropriations	53-999			

MUNICIPAL AND JOINT FREE PUBLIC LIBRARY MINIMUM TAX LEVY AND ADDITIONAL APPROPRIATION

	FCOA	Appropriated	
		2019	2018
16. APPROPRIATIONS FOR LIBRARY PURPOSES			
Minimum Library Appropriation per R.S. 40:54-8 et seq.			
Additional Library Appropriation per Budget Sheet 20			
Total Library Appropriation			

Dedication by Rider- (N.J.S. 40A:4-39) " The dedicated revenues anticipated during the year 2011 from Animal Control;; State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Co
Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fe
Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Housing and Commun ity Development Act; POAA; Recycling Program; Municipal Alliance; UCC Code Enforcement Fee 3rd Party, Municipal Public Defender
Accumulated Absences; Developers Escrow Fund; Disposal of Forfeited Funds; Law Enforcement Trust Fund; Affordable Housing Trust; Recreation Trust Fund;
Snow Removal Trust; Uniform Fire Safety Act Penalty Monies; Affordable Housing Trust PL 1985, C222 and NJAC 5:95-18.1 et seq;
Outside Employment of Off Duty Police; Donated Holmdel "Hurricane Sandy" Relief

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT
COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN
CURRENT FUND BALANCE SHEET - DECEMBER 31, 2018 **CURRENT SURPLUS**

ASSETS			
Cash and Investments	1110100	6,683,088.15	
Due from State of N.J.(c20,P.L. 1971)	1111000	4,085.23	
Federal and State Grants Receivable	1110200		
Receivables with Offsetting Reserves:	xxxxxxxx	xxxxxxxxxxxx	xx
Taxes Receivable	1110300	671,455.57	
Tax Title Liens Receivable	1110400	383,635.38	
Property Acquired by Tax Title Lien Liquidation	1110500	186,800.00	
Other Receivables	1110600		
Deferred Charges Required to be in 2018 Budget	1110700	0.00	
Deferred Charges Required to be in Budgets Subsequent to 2019	1110800	3,864,152.89	
Total Assets	1110900	11,793,217.22	
LIABILITIES, RESERVES AND SURPLUS			
*Cash Liabilities	2110100	2,664,361.18	
Reserves for Receivables-Including Special Emergency Note	2110200	5,106,043.84	
Surplus	2110300	4,022,812.20	
Total Liabilities, Reserves and Surplus		11,793,217.22	

School Tax Levy Unpaid	2220100		
Less School Tax Deferred	2220200		
*Balance Included in Above "Cash Liabilities"	2220300	NONE	

		YEAR 2018	YEAR 2017
Surplus Balance, January 1st	2310100	3,676,176.36	3,595,276.46
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected:2018 95.56%, 2017 94.95 %)	2310200	17,011,621.68	16,660,712.28
Delinquent Taxes	2310300	800,016.09	716,458.16
Other Revenues and Additions to Income	2310400	5,745,123.39	5,312,891.10
Total Funds	2310500	27,232,937.52	26,285,338.00
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	16,483,112.12	16,057,192.41
School Taxes (Including Local and Regional)	2310700	5,166,272.00	5,015,317.00
County Taxes(Including Added Tax Amounts)	2310800	1,560,741.20	1,501,970.82
Special District Taxes/Open Space Taxes	2310900		
Other Expenditures and Deductions from Income	2311000		34,681.41
Total Expenditures and Tax Requirements	2311100	23,210,125.32	22,609,161.64
Less: Expenditures to be Raised by Future Taxes	2311200	0.00	
Total Adjusted Expenditures and Tax Requirements	2311300	23,210,125.32	22,609,161.64
Surplus Balance - December 31st	2311400	4,022,812.20	3,676,176.36

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2019 Budget

Surplus Balance December 31, 2018	2311500	4,022,812.20	
Current Surplus Anticipated in 2019 Budget	2311600	2,000,000.00	
Surplus Balance Remaining	2311700	2,022,812.20	

(Important: This appendix must be included in advertisement of budget.)

2019

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- ☐ 3 years. (Population under 10,000)
- ☒ 6 years. (Over 10,000 and all county governments)
- ☐ ____ years. (Exceeding minimum time period)

☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Budget for 2019 has been appended. This adoption of this document does not confer the authority to expend moneys. The Borough Council will be considering the formal approval of ordinances which will create legal appropriations to expend the amounts so authorized. Public hearings will be held as each project is considered for approval.

CAPITAL BUDGET (Current Year Action)
2019

Local Unit **Borough of Keansburg**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	5 PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2019						6 TO BE FUNDED IN FUTURE YEARS
				5a 2019 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized		
GENERAL IMPROVEMENTS										
Various Park Improvements	2019-1	100,000				5,000			95,000	
Various Road Improvements	2019-2	500,000				25,000			475,000	
Road & Drainage Improvements	2019-3	250,000				25,000			225,000	
Outfall Improvements	2019-4	250,000				25,000			225,000	
Acquisition of Equipment	2019-5	500,000				250,000	250,000		0	
Miscellaneous Improvements	2019-6	100,000				5,000			95,000	
WATER/SEWER UTILITY										
Miscellaneous Improvements	2019-7	1,500,000				75,000			1,425,000	

SIX YEAR CAPITAL PROGRAM -2019 - 2024
Anticipated Project Schedule and Funding Requirements

Local Unit Borough of Keansburg

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME						
				5a 2019	5b 2020	5c 2021	5d 2022	5e 2023	5f 2024
GENERAL IMPROVEMENTS									
Various Park Improvements	2019-1	600,000	On Going	100,000	100,000	100,000	100,000	100,000	100,000
Various Road Improvements	2019-2	1,750,000	On Going	500,000	250,000	250,000	250,000	250,000	250,000
Road & Drainage Improvements	2019-3	1,000,000	On Going	250,000	200,000	200,000	150,000	100,000	100,000
Outfall Improvements	2019-4	1,000,000	On Going	250,000	200,000	200,000	150,000	100,000	100,000
Acquisition of Equipment	2019-5	500,000	2 Years	500,000					
Miscellaneous Improvements	2019-6	600,000	On Going	100,000	100,000	100,000	100,000	100,000	100,000
WATER/SEWER UTILITY									
Miscellaneous Improvements	2019-7	2,000,000	On Going	1,500,000	100,000	100,000	100,000	100,000	100,000
TOTAL - ALL PROJECTS	33-299	7,450,000		3,200,000	950,000	950,000	850,000	750,000	750,000

SIX YEAR CAPITAL PROGRAM -2019 - 2024
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit Borough of Keansburg

1 PROJECT TITLE		2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES			
			3a Current Year 2019	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
GENERAL IMPROVEMENTS											
Various Park Improvements	2019-1	600,000			30,000			570,000			
Various Road Improvements	2019-2	1,750,000			87,500		1,000,000	662,500			
Road & Drainage Improvements	2019-3	1,000,000			50,000			950,000			
Outfall Improvements	2019-4	1,000,000			50,000			950,000			
Acquisition of Equipment	2019-5	500,000			250,000	250,000		0			
Miscellaneous Improvements	2019-6	600,000			30,000			570,000			
WATER/SEWER UTILITY											
Miscellaneous Improvements	2019-7	2,000,000			75,000			1,925,000			
TOTAL - ALL PROJECTS	33-399	7,450,000	0	0	572,500	250,000	1,000,000	5,627,500	0	0	0

SECTION 2 - UPON ADOPTION FOR YEAR
(Only to be Included in the Budget as Finally Adopted)

2019

RESOLUTION

Be it Resolved by the Mayor and Borough Council of the Borough
of Keansburg, County of Monmouth, that the budget hereinbefore set forth is hereby adopted and
shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a)\$ 11,569,539.81 (Item 2 below) for municipal purposes, and
(b)\$ _____ (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,
(c)\$ _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.

(d)\$ _____ 0.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

(e)\$ _____ 0.00 (Item 5 below) Minimum Library Tax

RECORDED VOTE

(Insert last name)

Ayes { Foley, Cocuzza, Tonne

Nays { NONE

Abstained { Hoff, Ferraro

Absent { NONE

SUMMARY OF REVENUES

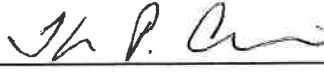
1. General Revenues

Surplus Anticipated			08-100	\$	2,000,000.00
Miscellaneous Revenues Anticipated			13-099	\$	3,627,811.96
Receipts from Delinquent Taxes			15-499	\$	750,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)			07-190	\$	11,569,539.81
3. AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:					
Item 6, Sheet 41		07-195	\$		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		07-191	\$		
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only					
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:					
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)			07-191	\$	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY					0.00
Total Revenues			13-299	\$	17,947,351.77

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(a&b) Operations including Contingent	34-201	\$ 13,254,068.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 1,735,646.00
(g) Cash Deficit	46-885	\$
Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 406,892.96
(c) Capital Improvements	44-999	\$ 50,000.00
(d) Municipal Debt Service	45-999	\$ 1,500,744.81
(e) Deferred Charges - Municipal	46-999	\$ 0.00
(f) Judgments	37-480	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	\$
(g) Cash Deficit	46-885	\$
(k) For Local District School Purposes	29-410	\$
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 1,000,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$
Total Appropriations	34-499	\$ 17,947,351.77

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 17th day of April, 2019. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2019 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 17th day of April, 2019 , Clerk
signature

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2018	APPROPRIATIONS	FCOA	Appropriated		Expended 2018	
		2019	2018				for 2019	for 2018	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxxxx	xxxxxxx
					Salaries & Wages	54-385-1				
					Other Expenses	54-385-2				
Interest Income	54-113				Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxxxx	xxxxxxx
					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
Reserve Funds:					Historic Preservation:			xxxxxxx	xxxxxxxxx	xxxxxxx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation:	54-915-2				
Total Trust Fund Revenues:	54-299	0.00	0.00	0.00	Acquisition of Farmland	54-916-2				
<div>Summary of Program</div> <div>Year Referendum Passed/Implemented: _____ November, 2001 Incr. November, 2003 (Date)</div> <div>Rate Assessed: \$ _____</div> <div>Total Tax Collected to date \$ _____</div> <div>Total Expended to date: \$ _____</div> <div>Total Acreage Preserved to date _____ (Acre)</div> <div>Recreation land preserved in 2008: _____ (Acre)</div> <div>Farmland preserved in 2008: _____ (Acre)</div>					Down Payments on Improvements	54-906-2				
					Debt Service:		xxxxxxx	xxxxxxx	xxxxxxxxx	xxxxxxx
					Payment of Bond Principal	54-920-2				xxxxxxx
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxx
					Interest on Bonds	54-930-2				xxxxxxx
					Interest on Notes	54-935-2				xxxxxxx
					Reserve for Future Use	54-950-2				
					Deferred Charges Future Taxation					
					Total Trust Fund Appropriations:	54-499	0.00	0.00	0.00	

[illegible]

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2018 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2019 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	2.425	\$10,981,317.69	62.04%	\$3,064.66	Municipal Purpose Tax	ESTIMATED	\$11,569,539.81
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.141	\$5,166,272.00	29.19%	\$1,428.02	Local School District	ESTIMATED	\$5,300,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.285	\$1,291,731.08	7.30%	\$369.32	County Purposes	ESTIMATED	\$1,425,000.00
County Library	0.020	\$91,553.72	0.52%	\$25.92	County Library	ESTIMATED	\$95,000.00
County Board of Health	0.006	\$25,630.33	0.14%	\$7.77	County Board of Health	ESTIMATED	\$30,000.00
County Open Space	0.032	\$143,223.93	0.81%	\$22.02	County Open Space	ESTIMATED	\$150,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	3.909	\$17,699,728.75	100.00%	\$4,917.71	Total ESTIMATED amount to be raised by taxes		\$18,569,539.81
Total Taxable Valuation as of October 1, 2018 \$467,654,883.00					Revenue Anticipated, Excluding Tax Levy		6,377,811.96
(To be used to calculate the current year tax rate)					Budget Appropriations, before Reserve for Uncollected Taxes		16,947,351.77
Current Year Average Residential Assessment \$129,065.00					Total Non-Municipal Tax Levy		\$7,000,000.00
Prior Year to Current Year Comparison					Amount to be Raised by Taxes - Before RUT		\$17,569,539.81
Comparison - Municipal Purposes Tax Rate					Reserve for Uncollected Taxes (RUT)		\$1,000,000.00
Comparison - Municipal Purposes Tax Levy					Total Amount to be Raised by Taxes		\$18,569,539.81
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)					% of Tax Collections used to Calculate RUT		94.61%
Tax Collections - ACTUAL as of Prior Year					If % used exceeds the actual collection % then reference the statutory exception used		
Total Tax Revenue, Collections CY 2018							16,747,105.93
Total Tax Levy, CY 2018							17,545,739.65
% of Taxes Collected, CY 2018							95.45%
Delinquent Taxes - December 31, 2018							\$671,455.57
Sheet UFB-1							

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-1.46%	(\$35,000.00)	\$2,400,000.00	\$2,365,000.00	\$2,000,000.00		\$365,000.00					
08	Local Revenue	2.53%	\$141,171.45	\$5,582,205.53	\$5,723,376.98	\$1,370,000.00		\$4,353,376.98					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,825,631.00	\$1,825,631.00	\$1,825,631.00							
08	Uniform Construction Code Fees	7.69%	\$10,000.00	\$130,000.00	\$140,000.00	\$140,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	2.00%	\$1,200.00	\$60,000.00	\$61,200.00	\$61,200.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-15.32%	(\$15,553.79)	\$101,534.75	\$85,980.96	\$85,980.96							
08	Other Special Items	16.00%	\$20,000.00	\$125,000.00	\$145,000.00	\$145,000.00							
15	Receipts from Delinquent Taxes	-6.25%	(\$50,000.00)	\$800,000.00	\$750,000.00	\$750,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	5.36%	\$588,222.12	\$10,981,317.69	\$11,569,539.81	\$11,569,539.81							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	3.00%	\$660,039.78	\$22,005,688.97	\$22,665,728.75	\$17,947,351.77	\$0.00	\$4,718,376.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions		% Difference	\$ Difference	Total Modified	Total	General	Public&Private	Open Space	Utility	Utility	Utility	Utility	Utility	Utility
		Full-Time	Part-Time	Current v. Prior Year	Current v. Prior Year	Appropriation for Service Type (Prior Year)	Appropriation for Service Type (Current Year)	Budget	Offsets	Budget						
20	General Government	18.00	14.00	3.49%	\$58,246.21	\$1,667,946.75	\$1,726,192.96	\$1,453,500.00	\$272,692.96							
21	Land-Use Administration			16.45%	\$12,500.00	\$76,000.00	\$88,500.00	\$88,500.00								
22	Uniform Construction Code	4.00	5.00	5.85%	\$24,300.00	\$415,700.00	\$440,000.00	\$440,000.00								
23	Insurance			1.14%	\$35,000.00	\$3,070,000.00	\$3,105,000.00	\$3,105,000.00								
25	Public Safety	41.00	9.00	7.96%	\$387,268.00	\$4,868,000.00	\$5,255,268.00	\$5,255,268.00								
26	Public Works	11.00		2.56%	\$115,000.00	\$4,498,000.00	\$4,613,000.00	\$1,160,000.00			\$3,453,000.00					
27	Health and Human Services		1.00	-2.62%	(\$1,300.00)	\$49,600.00	\$48,300.00	\$48,300.00								
28	Parks and Recreation			16.98%	\$9,000.00	\$53,000.00	\$62,000.00	\$62,000.00								
29	Education (including Library)			0.00%	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00								
30	Unclassified			0.00%	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00								
31	Utilities and Bulk Purchases			0.41%	\$2,000.00	\$488,500.00	\$490,500.00	\$490,500.00								
32	Landfill / Solid Waste Disposal			4.75%	\$39,000.00	\$821,000.00	\$860,000.00	\$860,000.00								
35	Contingency			25.00%	\$10,000.00	\$40,000.00	\$50,000.00	\$50,000.00								
36	Statutory Expenditures			6.98%	\$118,587.09	\$1,700,058.91	\$1,818,646.00	\$1,735,646.00			\$83,000.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services	1.00		2.00%	\$1,200.00	\$60,000.00	\$61,200.00	\$61,200.00								
43	Court and Public Defender	3.00	3.00	1.15%	\$2,600.00	\$226,400.00	\$229,000.00	\$229,000.00								
44	Capital			-66.67%	(\$100,000.00)	\$150,000.00	\$50,000.00	\$50,000.00								
45	Debt			0.43%	\$11,471.10	\$2,671,650.69	\$2,683,121.79	\$1,500,744.81			\$1,182,376.98					
46	Deferred Charges			-100.00%	(\$64,832.62)	\$64,832.62	\$0.00				\$0.00					
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total		78.00	32.00	3.00%	\$660,039.78	\$22,005,688.97	\$22,665,728.75	\$17,674,658.81	\$272,692.96	\$0.00	\$4,718,376.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

STRUCTURAL BUDGET IMBALANCES

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2018 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	176	\$6,562,800.00	1.40%
2 Residential	2,965	\$395,316,200.00	84.61%
3A/3B Farm			0.00%
4A Commercial	108	\$52,081,100.00	11.15%
4B Industrial	3	\$2,428,700.00	0.52%
4C Apartments	20	\$10,853,800.00	2.32%
5A/5B Railroad			0.00%
6A/6B Business Personal Property			0.00%
Total	3,272	\$467,242,600.00	100.00%

Average Ratio (%), Assessed to True Value	89.00%
Equalized Valuation, Taxable Properties	\$524,991,685.39

Total # of property tax appeals filed in 2018	County Tax Board	41.00
	State Tax Court	1.00
Number of 2018 County Tax Board decisions appealed to Tax Court		
Number of pending property tax appeals in State Tax Court		2.00

Amount paid out by municipality for tax appeals in 2018	\$0.00
---	--------

Property Tax Assessments - Exempt Properties (October 1, 2018 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	9	\$16,226,000.00	21.52%
15B Other Schools			0.00%
15C Public Property	50	\$23,919,400.00	31.72%
15D Church and Charities	15	\$9,627,800.00	12.77%
15E Cemeteries & Graveyards	4	\$192,400.00	0.26%
15F Other Exempt	51	\$25,436,700.00	33.73%
Total	129	\$75,402,300.00	100.00%

Percentage of Exempt vs. Non-Exempt Properties	16.14%
--	--------

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2018 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	27,500.00	\$25,000.00				\$2,500.00
Supervisory Staff (Department Heads & Managers)	9.00		1,225,282.58	\$805,000.00		\$71,000.00	\$268,782.58	\$80,500.00
Police Officers (Including Superior Officers)	31.00	4.00	7,729,378.42	\$4,266,200.00	\$500,000.00	\$1,112,592.00	\$1,423,966.42	\$426,620.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	38.00	11.00	2,480,102.00	\$1,450,725.00	\$150,000.00	\$238,054.00	\$496,251.00	\$145,072.00
All Other Non-Union Employees not listed above	1.00	31.00	327,702.00	\$244,275.00		\$23,000.00	\$36,000.00	\$24,427.00
Totals	79.00	51.00	11,789,965.00	\$6,791,200.00	\$650,000.00	\$1,444,646.00	\$2,225,000.00	\$679,119.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	20.00	\$12,835.40	\$256,708.00	20.00	\$12,335.40	\$246,708.00
Parent & Child	6.00	\$22,730.35	\$136,382.10	6.00	\$22,230.36	\$133,382.16
Employee & Spouse (or Partner)	11.00	\$24,122.90	\$265,351.90	11.00	\$23,622.60	\$259,848.60
Family	33.00	\$34,980.96	\$1,154,371.68	33.00	\$34,440.96	\$1,136,551.68
Employee Cost Sharing Contribution (enter as negative -)			(\$200,000.00)			(\$200,000.00)
Subtotal	70.00		\$1,612,813.68	70.00		\$1,576,490.44
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	15	\$7,286.37	\$109,295.55	15	\$6,786.36	\$101,795.40
Parent & Child	1	\$11,194.97	\$11,194.97	1	\$10,698.98	\$10,698.98
Employee & Spouse (or Partner)	19	\$13,504.20	\$256,579.80	19	\$12,900.20	\$245,103.80
Family	10	\$23,511.60	\$235,116.00	10	\$22,811.60	\$228,116.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	45.00		\$612,186.32	45.00		\$585,714.18
GRAND TOTAL	115.00		\$2,225,000.00	115.00		\$2,162,204.62

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

**Legal basis for benefit
(check applicable items)**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Borough Hall/Administration	468.00	\$114,850.00		X	X
Public Works	283.00	\$57,271.37	X		
Water/Sewer Utility	334.00	\$76,090.63	X		
Police Department	1618.00	\$781,918.00	X		
School Crossing Guards	223.00	\$7,316.38	X		
Totals	2926.00	\$1,037,446.38			
Total Funds Reserved as of end of 2018		\$55,582.88			
Total Funds Appropriated in 2019		\$50,000.00			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt			Deductions		Net Debt		Current Year Budget		2020 Budget		2021 Budget		All Additional Future Years' Budgets	
Local School Debt					\$0.00		Utility Fund - Principal		\$1,066,494.07	\$83,305.07	\$83,305.07	\$306,440.56		
Regional School Debt					\$0.00		Utility Fund - Interest		\$115,882.91	\$53,850.00	\$48,200.00	\$45,000.00		
Utility Fund Debt							Bond Anticipation Notes - Principal		\$298,292.00					
							Bond Anticipation Notes - Interest		\$145,278.04					
0			\$4,672,780.06	\$4,672,780.06	\$0.00		Bonds - Principal		\$510,000.00	\$529,000.00	\$550,000.00	\$1,301,000.00		
0					\$0.00		Bonds - Interest		\$145,278.04	\$125,909.42	\$94,440.00	\$73,440.00		
0					\$0.00		Loans & Other Debt - Principal		\$232,550.52	\$205,756.74	\$16,746.85	\$0.00		
0					\$0.00		Loans & Other Debt - Interest		\$21,714.70	\$21,000.00	\$15,000.00	\$0.00		
0					\$0.00									
0					\$0.00		Total		\$2,535,490.28	\$1,018,821.23	\$807,691.92	\$1,725,880.56		
Municipal Purposes							Total Principal		\$2,107,336.59	\$818,061.81	\$650,051.92	\$1,607,440.56		
Debt Authorized			\$887,453.00		\$887,453.00		Total Interest		\$428,153.69	\$200,759.42	\$157,640.00	\$118,440.00		
Notes Outstanding			\$9,909,086.00		\$9,909,086.00		% of Total Current Year Budget		11.19%					
Bonds Outstanding			\$2,890,000.00		\$2,890,000.00									
Loans and Other Debt			\$512,880.24		\$512,880.24									
Total (Current Year)			\$18,872,199.30	\$4,672,780.06	\$14,199,419.24		Description		Debt Not Listed Above					
Population (2010 census)			10,550				Total Guarantees - Governmental							
							Total Guarantees - Other							
							Total Capital/Equipment Leases							
							Total Other							
Per Capita Gross Debt			\$1,788.83				Bond Rating		Moody's	Standard & Poors	Fitch			
Per Capita Net Debt			\$1,345.92				Rating		A					
							Year of Last Rating		2015					
3 Yr. Average Property Valuation					\$526,171,161.00		Mark "X" if Municipality has no bond rating							
Net Debt as % of 3 Year Avg Property Valuation					2.70%									

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
